

# UNIVERSAL PRIME ALUMINIUM LTD.

Regd. Office : Century Bhavan, 771, Dr. A. B. Road, Worli, Mumbai - 400 030.

**Un-Audited Financial Results for the quarter ended on 31st December- 2013**

(Rs in Lacs)

Sr. No.	Particulars	Unaudited 3 Months ended 31/12/2013	Unaudited Preceding 3 months Ended 30/09/2013	Unaudited Corresponding 3 months ended 31/12/2012 in the previous year	Unaudited Year to date figures for current period ended 31/12/2013	Un Audited Year to date figures for the previous year ended 31/12/2012	Audited Previous year ended 31/03/2013
1	<b>Income from operations</b>						
a)	Net Sales/Income from operations (Net of Excise duty)	0.00	0.00	0.00	0.00	0.00	0.00
b)	Other operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Income from Operations (net)</b>	0.00	0.00	0.00	0.00	0.00	0.00
2	<b>Expenses</b>						
a)	Cost of material consumed	0.00	0.00	0.00	0.00	0.00	0.00
b)	Purchases of stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
c)	Changes in Inventories of Finished goods, work in progress and stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
d)	Employee Benefits Expense	2.03	1.94	1.60	5.42	4.13	5.89
e)	Depreciation & amortisation expense	0.76	0.73	0.73	2.21	2.18	2.98
f)	Other Expense(any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	5.13	7.01	9.55	15.97	25.34	31.82
	<b>Total Expenses</b>	7.92	9.68	11.88	24.02	31.56	40.77
3	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	(7.92)	(9.68)	(11.88)	(24.02)	(31.56)	(40.77)
4	Other Income	25.27	20.24	18.75	54.80	55.17	55.48
5	<b>Profit/(Loss) from ordinary activities before finance costs &amp; exceptional items (3+4)</b>	17.35	10.56	6.87	30.78	23.61	14.71
6	Finance cost	0.00	0.00	0.00	0.00	0.00	0.00
7	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+/-6)</b>	17.35	10.56	6.87	30.78	23.61	14.71
8	Exceptional items (Profit on sale of Assets)	0.00	0.00	4.54	0.00	4.55	4.55
9	<b>Profit/(Loss) from ordinary activities before tax (7+/-8)</b>	17.35	10.56	11.41	30.78	28.13	19.26
10	Tax expense	5.38	4.10	2.32	12.65	7.92	11.25
11	<b>Net Profit/(Loss) from ordinary activities after tax (9+/-10)</b>	11.97	6.46	9.09	18.13	20.21	8.01
12	Extraordinary items (net of tax expense Rs. in Lakhs)	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit/(Loss) for the period (11+/-12)</b>	11.97	6.46	9.09	18.13	20.21	8.01
14	Paid-up Equity Share Capital (Rs.) (Face Value Rs.10/- each)	79674430	79674430	79674430	79674430	79674430	79674430
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0	0	0	0	0
16	<b>Earnings per share (before extraordinary items) (of Rs.10/-each) (not annualised):</b>						
(a)	Basic	0.15	0.08	0.11	0.35	0.25	0.40
(b)	Diluted	0.15	0.08	0.11	0.35	0.25	0.40
ii	<b>Earnings per share (after extraordinary items) (of Rs.10/-each) (not annualised):</b>						
(a)	Basic	0.15	0.08	0.11	0.35	0.25	0.40
(b)	Diluted	0.15	0.08	0.11	0.35	0.25	0.40

## PART II

A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding	4143665	4143665	4146465	4143665	4146465	4143665
	- Number of shares	52.01	52.01	52.04	52.01	52.04	52.01
	- Percentage of shareholding						
2	Promoters and Promoter Group Shareholding						
a)	Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b)	Non / encumbered						
	- Number of shares	3823778	3823778	3820978	3823778	3820978	3823778
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	47.99	47.99	47.96	47.99	47.96	47.99

3 months ended 31/12/2013

## B INVESTOR COMPLAINTS

Pending at the beginning of the quarter	NIL
Received during the quarter	0
Disposed of during the quarter	0
Remaining unresolved at the end of the quarter	NIL

### Notes:-

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meeting held on 31.01.2014.
- The Statutory Auditors have carried out Limited Review of the Un-Audited Financial Results of the Company.
- As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the company is operating in single business segment.
- Previous quarters' / year's figures have been regrouped / rearranged wherever considered necessary.

Place : Mumbai  
Dated : 31st January, 2014

For and on behalf of the Board of Directors  
P. K. Mohta  
Director

# UNIVERSAL PRIME ALUMINIUM LTD.

Regd. Office : Century Bhavan, 771, Dr. A. B. Road, Worli, Mumbai - 400 030.

**PART I** - Un-Audited Financial Results for the quarter ended on 31st December- 2013 (Rs in Lacs)

Sr. No.	Particulars	Unaudited 3 Months ended 31/12/2013	Unaudited Preceding 3 months Ended 30/09/2013	Unaudited Corresponding 3 months ended 31/12/2012 in the previous year	Unaudited Year to date figures for current period ended 31/12/2013	Un Audited Year to date figures for the previous year ended 31/12/2012	Audited Previous year ended 31/03/2013
1	<b>Income from operations</b>						
	a) Net Sales/Income from operations (Net of Excise duty)	0.00	0.00	0.00	0.00	0.00	0.00
	b) Other operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Income from Operations (net)</b>	0.00	0.00	0.00	0.00	0.00	0.00
2	<b>Expenses</b>						
	a) Cost of material consumed	0.00	0.00	0.00	0.00	0.00	0.00
	b) Purchases of stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
	c) Changes in Inventories of Finished goods, work in progress and stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
	d) Employee Benefits Expense	2.03	1.94	1.60	5.42	4.19	6.69
	e) Depreciation & amortisation expense	0.76	0.73	0.73	2.21	2.16	2.86
	f) Other Expense(any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	5.13	7.01	9.55	16.37	25.24	37.62
	<b>Total Expenses</b>	7.92	9.68	11.88	24.00	31.59	41.17
3	<b>Profit /(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	(7.92)	(9.68)	(11.88)	(24.00)	(31.59)	(41.17)
4	Other Income	25.27	20.24	18.75	64.89	55.17	79.48
5	<b>Profit /(Loss) from ordinary activities before finance costs &amp; exceptional items (3+/-4)</b>	17.35	10.56	6.87	40.89	23.58	38.31
6	Finance cost	0.00	0.00	0.00	0.00	0.00	0.00
7	<b>Profit /(Loss) from ordinary activities after finance costs but before exceptional items (5+/-6)</b>	17.35	10.56	6.87	40.89	23.58	38.31
8	Exceptional items (Profit on sale of Assets)	0.00	0.00	4.54	0.00	4.55	4.55
9	<b>Profit /(Loss) from ordinary activities before tax (7+/-8)</b>	17.35	10.56	11.41	40.89	28.13	42.86
10	Tax expense	5.38	4.10	2.32	12.65	7.92	11.25
11	<b>Net Profit /(Loss) from ordinary activities after tax (9+/-10)</b>	11.97	6.46	9.09	28.24	20.21	31.61
12	Extraordinary Items (net of tax expense Rs. in Lakhs)	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit /(Loss) for the period (11+/-12)</b>	11.97	6.46	9.09	28.24	20.21	31.61
14	Paid-up Equity Share Capital (Rs.) (Face Value Rs.10/- each)	79674430	79674430	79674430	79674430	79674430	79674430
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0	0	0	0	0
16	<b>i Earnings per share (before extraordinary items) (of Rs.10/-each) (not annualised):</b>						
	(a) Basic	0.15	0.08	0.11	0.35	0.25	0.40
	(b) Diluted	0.15	0.08	0.11	0.35	0.25	0.40
	<b>ii Earnings per share (after extraordinary items) (of Rs.10/-each) (not annualised):</b>						
	(a) Basic	0.15	0.08	0.11	0.35	0.25	0.40
	(b) Diluted	0.15	0.08	0.11	0.35	0.25	0.40

## PART II

### A PARTICULARS OF SHAREHOLDING

3 months ended 31/12/2013							
1	<b>Public shareholding</b>						
-	Number of shares	4143665	4143665	4146465	4143665	4146465	4143665
-	Percentage of shareholding	52.01	52.01	52.04	52.01	52.04	52.01
2	<b>Promoters and Promoter Group Shareholding</b>						
a)	<b>Pledged / Encumbered</b>						
-	Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
-	Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b)	<b>Non / encumbered</b>						
-	Number of shares	3823778	3823778	3820978	3823778	3820978	3823778
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
-	Percentage of shares (as a % of the total share capital of the company)	47.99	47.99	47.96	47.99	47.96	47.99

### B INVESTOR COMPLAINTS

Pending at the beginning of the quarter	NIL
Received during the quarter	0
Disposed of during the quarter	0
Remaining unresolved at the end of the quarter	NIL

#### Notes:-

1. The above results were reviewed by the Audit Committee and approved by the Board of Directors in their respective meeting held on 31.01.2014.
2. The Statutory Auditors have carried out Limited Review of the Un-Audited Financial Results of the Company.
3. As per the requirements of AS-17 issued as per Companies (Accounting Standards) Rules, 2006, no disclosure is required as the company is operating in single business segment.
4. Previous quarters' / year's figures have been regrouped / rearranged wherever considered necessary.

Place : Mumbai  
Dated : 31st January, 2014

For and on behalf of the Board of Directors  
P. K. Motta  
Director